

# DPWES CAPITAL PROJECT SUMMARY REPORT

December 2003

## Multiple Districts

### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 305

**Project Number/Subproject Number** 8802

**Project Name** Clifton Road

**Project Description** Design and construction of a 4-lane roadway from Lee Highway to Braddock Road for a total of approximately 2,500 LF

**Total Project Estimate (\$K)** 5,225

**Future Funding (\$K)**

**Current Status** Land Acquisition

**Construction Award (Estimated)** Winter 2004

**Project Complete (Estimated)** Fall 2004

### Remarks

Eighty-five of 89 acquisitions are complete. Partial right-of-way clearance package dated 7/31/03 received 8/1/03. Construction package being prepared. VPDES permit submitted 11/14/03. VDOT permit submitted 11/21/03.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

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### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 305

**Project Number/Subproject Number** 6616

**Project Name** Gallows Road/Annandale Road/Hummer Road

**Project Description** Addition of left turn lanes at all four approaches and traffic signal modifications

**Total Project Estimate (\$K)** 975

**Future Funding (\$K)** 225

**Current Status** Design

**Construction Award (Estimated)** Summer 2004

**Project Complete (Estimated)** Spring 2005

### Remarks

On May 20, 2002 the BOS approved the use of road bond funds to provide additional funding to complete this project. Funds will be appropriated at a future budget cycle. Zero of 39 easements acquired. Revised final plans submitted to VDOT 10/24/03. Obtaining additional appraisals. VDOT permit application submitted 12/01/03.

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### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 305

**Project Number/Subproject Number** 7701

**Project Name** Route 50 Interchange/ Waples Mill Road

**Project Description** Design and construction of at-grade improvements.

**Total Project Estimate (\$K)** 1,910

**Future Funding (\$K)** 3,090

**Current Status** Design

**Construction Award (Estimated)** Winter 2005

**Project Complete (Estimated)** Spring 2006

### Remarks

UFI meeting was held 10/23/03. A meeting with City of Fairfax was held on 10/28/03 to coordinate traffic signal design.

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### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 315

**Project Number/Subproject Number** 8914

**Project Name** Route 1 Streetscape - Memorial St./Groveton St. Landscaping

**Project Description** Median Landscaping between Groveton Street and Memorial Street

**Total Project Estimate (\$K)** 80

**Future Funding (\$K)**

**Current Status** Design

**Construction Award (Estimated)** Fall 2003

**Project Complete (Estimated)** Spring 2004

### Remarks

Landscape design is complete. Specification for "Welcome" sign complete. Plans were sent to VDOT for final review 10/31/03. Work will be completed by the annual contractor.

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### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** MIS

**Project Number/Subproject Number** 009452

**Project Name** VRE Parking Lot Expansion Study

**Project Description** Feasibility study for expansion of Burke Centre and Rolling Road VRE station parking lots

**Total Project Estimate (\$K)** 200

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** N/A

**Project Complete (Estimated)** N/A

### Remarks

This project is funded as a study only. Recommendations approved by the Board on 12/8/03. Meeting with Supervisor Bulova held 9/17/03.

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### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 307

**Project Number/Subproject Number** W00800/(W803)

**Project Name** Old Keene Mill @ Carrleigh Parkway

**Project Description** 400 LF walkway

**Total Project Estimate (\$K)** 100

**Future Funding (\$K)** 70

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Funded for survey & development of preliminary alternatives; survey complete; reviewed alternatives with property owners; evaluating options before scheduling joint meeting with the Springfield and Braddock District Supervisor offices and VDOT to review scope of the project.

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